

Public Document Pack

MEETING:	North East Area Council
DATE:	Thursday, 31 May 2018
TIME:	2.00 pm
VENUE:	Meeting Room 1 - Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 29th March 2018 (*Pages 3 - 6*)

Ward Alliances

- 3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (*Pages 7 - 18*)
Cudworth – held on 27th February 2018
Monk Bretton – held on 27th April 2018
North East – held on 4th April 2018
Royston – held on 9th April 2018

Performance

- 4 North East Area Council Project Performance Report (*Pages 19 - 38*)
- 5 Report on the Use of Area Council Budgets and Ward Alliance Funds (*Pages 39 - 44*)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on email governance@barnsley.gov.uk

Tuesday, 22 May 2018

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MEETING:	North East Area Council
DATE:	Thursday, 29 March 2018
TIME:	2.00 pm
VENUE:	Meeting Room 1 - Barnsley Town Hall

MINUTES

Present

Councillors Hayward (Chair), Cheetham, Clements, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson and C. Wraith MBE

44 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

45 Minutes of the Previous Meeting of North East Area Council held on 1st February 2018

The meeting considered the minutes from the previous meeting of the North East Area Council held on 1st February 2018.

RESOLVED that the minutes of the North East Area Council held on 1st February 2018 be approved as a true and correct record.

46 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held throughout January and February 2018. The following updates were noted:-

Cudworth – A new member has been welcomed to the Ward Alliance. The dates for Cudworth Tea in the Park and the Cudworth Proms, which will take place in the Pocket Peace Garden, have been agreed. The Ward Alliance members are considering community projects for the new financial year. It was highlighted that two standard rose trees had been purchased for Cudworth's Pocket Park to commemorate Paul Jolley and Ernest Oliver.

Monk Bretton – The meeting was informed that the Ward Alliance had recently supported Redfearns Football Club and now has a limited amount of money left. Work is ongoing with groups in preparation for applications in the new financial year.

North East – Christine Key of the Barnsley Dementia Alliance had visited to discuss organisational aims to improve the lives of sufferers. It was reported that there is a possibility of someone taking over 'The Dell' and restoring it. ASOS volunteers have been active in Grimethorpe and Milefield Community Farm has been well supported. The wheel at Willowgarth school is now in situ.

Royston – All 4 primary schools took part in the achievement awards and the children visited the Mayor's Parlour. The litter pick in March was cancelled and will now take place on 11th May, with 30 children from Carlton Academy also taking part. The budget has been spent and it has been decided that existing priorities will remain, tied in to NEAC priorities. A busy period is coming up with the Greenspaces community group, events planning group and steering group for S106 funding. There will be a Royston in Bloom entry this year, the park has been transformed and hopefully the skate park will be finished. The initial scope of works to restore the Pavilion is positive. The outstanding success of the DIAL service was highlighted and information from the project will be helpful in future planning. National Grid are working on power lines in the area and have damaged a safe route to school. Remedial work will be carried out to the bridge over the canal.

RESOLVED that the notes from the Ward Alliances be received.

47 North East Area Council Project Performance Report

The Area Council Manager introduced this item and provided Members with a detailed update report regarding performance of the North East Area Council's commissioned projects together with a summary performance management report and individual case studies for each service. Key points to note include:

- The Private Sector Housing Management Officer continues to deliver an excellent service in the local community. Contact has been made with 164 different properties in the quarter October to December 2017.
- Enforcement activity and advice around the Carlton Garage area has been particularly effective and no further complaints have been received.
- The Stop Smoking Advisor will commence in post on 23rd April.
- A presentation on the proposed wildlife corridor was praised at a meeting of the Barnsley Biodiversity Group and a training event by the Yorkshire Wildlife Trust, hosted at Bow Street Offices, was well attended.
- The success of the enforcement activity around dog fouling was recognised in the Guardian.

48 Foster Care Report

The Area Council Manager introduced this item and highlighted progress that has been made since the inception of the project in November 2016. The Village Life magazine has proved to be a very powerful tool for promoting fostering alongside other means. It was reported that in 2016 the Fostering Team had received 52 enquiries over a 12 month period. For the period April 2017 to March 2018, this number increased to 146 in total. Of this number, 18 assessments are ongoing whilst an additional 13 households are at the assessment stage. Very positive feedback was received from the Fostering Team and this initiative will be rolled out amongst other area councils.

RESOLVED that Members note the Foster Care report.

49 Report on the Use of Area Council Budgets and Ward Alliance Funds

The North East Area Council Manager introduced this item and updated Members regarding the North East Area Council budget and progress in each ward in

expending the Ward Alliance Fund, in line with priorities. It was highlighted that two standard rose trees had been purchased for Cudworth's Pocket Park to commemorate Paul Jolley and Ernest Oliver

RESOLVED that:

- (i) Members note the current position of the Area Council Devolved Ward Budget and Ward Alliance Funds, and
- (ii) Each ward prioritises the efficient expenditure of the Ward Alliance funds in line with the guidance on spend.

50 North East Area Council Finance Report

The North East Area Council Manager introduced this item and outlined the outputs and outcomes from commissioned projects together with the process used to monitor contracts. Priorities for the year 2018-19 were agreed at a meeting of the North East Area Council on 1st February 2018. Members were provided with a list of initiatives proposed to be supported for the next twelve months.

RESOLVED that:

- (i) The initiatives listed continue to be funded, and
- (ii) A small steering group be established comprising of the four Ward Alliance chairs to look at the NEAC data for the priorities listed to inform future spending initiatives.

Chair

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Item 3

Cudworth Ward Alliance	
Meeting Notes	
Meeting Title:	Cudworth Ward Alliance
Date and time:	Tuesday 27th February 2018 at 10.30am.
Location:	Bow Street Offices. Cudworth

Attendees: Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Janet Robinson Florence Whittlestone John Hayhoe Joan Jones Mick White In attendance: David Gill – Community Development Officer.	Apologies: Councillor S. Houghton. Jenni Baker
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		Action / Decision	Action Lead
1.	Councillor Hayward asked members to join him in a one-minute silence. In memory of Paul Jolley and Ernest Oliver. Who sadly passed away in January 2018. Declarations of interest: There were no declarations of interest.		
2.	Notes of the previous meeting: There were no matters arising.		
3.	Disability Pride Initiative: David circulated information about A Disability Festival for Barnsley. Barnsley Council are to host a Disability Pride Festival in July 2020. To celebrate disabled people and their contribution to life in Barnsley. The disability festival will be the focus for town centre entertainment over the weekend and will involve community -led events across the borough. John Hayhoe will liaise with Pinfold Puma's football teams.		
4.	Action Plan: Academic Achievement Awards.		

	<p>Our Town, Our roots.</p> <p>Disability Pride Festival.</p>											
5.	<p>Potential Projects:</p> <p><u>The Environment:</u> British Spring Clean Friday 2nd March 2018 10am to 12noon at Cudworth park.</p> <p><u>Increased opportunities for achievement for local residents:</u></p> <p>Our Town, Our roots. The plaques have been ordered for each school.</p> <p>Academic Achievement Awards.</p> <p><u>Health and Wellbeing:</u> Spring health Fayre. Saturday 3rd March 2018 10.30am at Cudworth Methodist Church.</p> <p><u>Youth Provision:</u> Councillor Hayward stated there are several youth clubs /youth provisions in Cudworth and has asked Exodus if it would be possible for more. Unfortunately, Exodus are unable to do more.</p>											
6.	<p>Finance:</p> <p>David circulated finance information to members. There has been £16,107committed spend, with £2,973 remaining to allocate before the end of March 2018. David added there are several funding applications in to look at, at this meeting. Which will probably cover the remaining £2,973</p>											
7.	<p>Funding applications:</p> <table><tr><td>Spring Health Fayre: Members agreed to fund</td><td>£730</td></tr><tr><td>Ad Astra</td><td>Members agreed to fund</td><td>£1,260</td></tr><tr><td>Friends of Cudworth Library. Members agreed to fund</td><td>£900</td></tr><tr><td>Independent Domestic Abuse Services. Members agreed</td><td>£400</td></tr></table>	Spring Health Fayre: Members agreed to fund	£730	Ad Astra	Members agreed to fund	£1,260	Friends of Cudworth Library. Members agreed to fund	£900	Independent Domestic Abuse Services. Members agreed	£400		
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Independent Domestic Abuse Services. Members agreed	£400											
8.	<p>Correspondence:</p> <p>An email has been received from Martin Prest. The Facility manager at Dorothy Hyman Stadium. Due to work commitments, Martin is unable to attend meetings or be pro-active with the Ward Alliance. Martin will no longer be a member of the Ward Alliance.</p> <p>Councillor Hayward has asked for a letter of thanks be sent to Martin.</p>											

9.	<p>Compliments and Complaints:</p> <p>Complaints about youths in the park Friday evening on the swings in the children's play area.</p>		
10.	<p>Any other business:</p> <p>There was no other business.</p> <p>Councillor Hayward thanked everyone for attending and participating in the meeting</p>		
11.	<p>Date and time of the next meeting:</p> <p>Monday 26th March 2018 10.30am at Bow Street Offices. Cudworth.</p> <p>Future meeting dates:</p> <p>Monday 14th May 2018</p> <p>Monday 25th June 2018</p> <p>Monday 30th July 2018.</p> <p>Monday 17th September 2018.</p> <p>Monday 29th October 2018.</p> <p>Monday 10th December 2018</p> <p>Monday 21st January 2019.</p> <p>Monday 4th March 2019.</p>		

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Monk Bretton Ward Alliance

Friday 27th. April 2018 @ Burton Grange Community Centre.

In attendance:

Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, Don Booker, Tom Sheard, David Gill.
Christine Keys (Barnsley Dementia Action Alliance)

1	Apologies: Ann Moffett, John Marshall, Gavin Doxey, Charlie Goulding, Cllr Steve Green, Father B Bell	Actions
2	Declarations of Interest: Sue Fox – Burton Grange application	
3	Notes of the previous meeting: Health Fair progressing- Friday 21 st . September, 9:30 – 2pm. Monk Bretton Booklet received.	SF
4	Project Feedback: Silverdale Table Tennis Competition – well attended Panto – 1 st . December 2pm. (WAF to follow)	
5	Ward Alliance Fund – applications received: Burton Grange Breakfast Club Update – Agreed Barnsley Neighbourhood Watch – Refused Christmas Events – Agreed , Burton Grange 8/12, St Pauls 7/12 Working Fund – Agreed Hanging Baskets - Agreed	£1,000 £2,500 £2,000 £2,200
6	Funding & Finance: Spreadsheet circulated, agreed	
7	Additional Items: <ul style="list-style-type: none"> Friends of Monk Bretton Park AGM, meeting report on, WA thanked for grant, banner altered, and posters for Brass in the park circulated. Disability Pride 2020 – Mayor's Parade 2020 will be themed around Disability. Dementia Friendly Council Christine Keys outlined the BDAA, what they do and how we can help, Dementia Friendly Business training is available, it was suggested that Dementia cafes can be set up at Burton Grange and the 1 stop shop in Monk Bretton. Monk Bretton WA can sign up by undertaking training and an action plan - agreed 	
8	AOB: Community Development Officer advertised today SYFAB – progressing towards workshop session Summer activities – plans progressing in Lundwood, Monk Bretton & Carlton Dates of future meeting – every 6 weeks. Dementia Training prior to next meeting, June 8 th .	
9	Date of Future meetings Next meeting will be held June 8 th @ 9:30, Silverdale Community Centre. The meeting will start with Dementia Training (confirmed)	

Meeting closed by MS 11:00

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NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	4th April 2018
Location:	Great Houghton Welfare Hall

Attendees	Apologies
Cllr A Hampson (Chairman), Cllr J Ennis, Cllr D Higginbottom Messer's M Fensome, D Gill, G Murdin, Ms S Nixon Ms B Sargesson, Ms D P Coates, Ms C Donovan, Ms P Mackinson	, M Handley, D Dyson

[illegible]

	<ul style="list-style-type: none"> • 4. Ward Alliance Funding Applications The following applications were considered for funding a) Grimethorpe Pentecostal Church – An application for £545 towards children's holiday activities b) Grimethorpe Village OAP – An application for £137 towards The Support Social Isolation programmer c) Shafton Parish Council – An application for----- - Towards the provision of a defibrillator • 7. Any Other Business a) C Donovan asked members to consider promoting or assisting in developing the following schemes / groups Table Tennis (Age UK) Recycling Fit Mums Walking group b) G Murdin informed members of the West Haigh and Park Springs Orienteering Event to be held on 29th April 2018 between 10:0am & 2:30pm. Volunteers were required to assist • 8. Date and Time of Future Meetings Wednesday 9th May 2018 at 6:0pm in Shafton Community Centre 	<p>Agreed,</p> <p>Agreed</p> <p>Following discussion, it was agreed that £1,042 be awarded.</p> <p>Agreed that they be discussion points at the next meeting</p> <p>Noted</p>	

Royston Ward Alliance
Monday 9th April 2018 at 6pm
The Grove, Royston

Present	Councillor Caroline Makinson (Chair)
	Councillor Malcolm Clements
	Cllr Tim Cheetham
	John Clare
	Graham Kyte
	John Craig
	John Openshaw
	Gemma Conway
	Anna Roberts
In Attendance	

1.0	Apologies	Action
	Caroline Donovan North East Area Manager	
	David Gill, Community Development Officer	
	Kevan Rigett	
2.0	Introductions	
2.1	The Chair introduced Anna Roberts a local volunteer First Responder who has joined the Ward Alliance.	
3.0	Declarations of a pecuniary and non pecuniary interest	
3.1	John Craig declared an Non Pecuniary interest in the Funding Application by the Green Fingers Group.	
4.0	Correspondence and Communications	
	The secretary reported on the receipt of the resignation of Howard Lavender from the Ward Alliance. The chair reported that she had replied to Howard thanking him for his contribution.	CM
5.0	Notes of Previous Meeting	
5.1	Member approved the notes of the meeting held on the 5 th March 2018, as a true record.	
6.0	Matters Arising from the notes	
6.1	Achievement Awards , Gemma Conway gave an update on the event and feedback received from the schools attending the event.	GC
6.2	Ongoing Support , at the previous meeting members discussed the criteria for support, should the alliance support existing or new groups? In answer to this The Canal Club submitted a report on the impact Ward Alliance support has had on the club and its efforts to maintain the Canal and its benefits for the community.	JCI
7.0	Project Updates	
7.1	Green Space Group , the secretary updated members on the work of the group. The group will be in Royston Park between 9am and 12noon on Wednesday the 2 nd May. Their next meeting will be held at 10am on the 9 th May at the Grove.	JO
7.2	In Bloom , John Craig updated member on the project, draft letters are prepared for distribution to volunteers. The Wells, Cleaning a meeting with contractors has been	

	arranged for 9:30am on Wednesday the 11 th April. Members were also informed of a trip hazard around the socket for the Christmas Tree.	JCr
7.3	The Canal , John Clare updated member on work along the canal. There is an ongoing issue with Fly Tipping, a recent incident has seen rubbish tipped directly into the canal. A request was made for fencing to be installed.	J CI
7.4	Park Pavilion , the Chair updated members on the work being undertaken on the Park Pavilion and a meeting held with 'Volunteer It Yourself' a group that works with young people to realise City & Guilds Qualifications. The organisation works in partnership with the DIY chain Wickes who will provide all the materials required free of charge.	CM JO
7.5	Bowling Pavilion members received a report on a successful Inter District Bowling Competition held at the bowling club recently. Members were also updated on works to the pavilion roof and the guttering. Concerns were raised at the dwindling membership at the club and the need to improve the park and the number of visitors.	JO
7.6	Royston Events Group Members were updated on planning for the Gala on Saturday the 30 th June.	All
7.7	Proms Members were informed that the Grimethorpe & District Band will be playing at the Prom on the 2 nd September, 3pm to 4:30pm.	All
8.0	Area Council Update	
8.1	No Update available	
9.0	Funding Opportunities	
9.1	South Yorkshire Funding Advice Bureau will be holding a Funding Advice Day on Thursday the 19 th April at the Grove. Appointments can be booked by contacting Karen on Tel: 01226 320105, Mob: 07774 771 452 or e mail: Karen@syfab.org.uk	
10.0	Ward Alliance Finances and Applications	
10.1	Independent Domestic Abuse Service, 'Staying Safe-Staying Put. £400.00 Dial, Royston Outreach 2018/19. £4,188.00 Green Fingers Gardening Group, Green Fingers Learning. £840.00 Royston Scouts, Gas Boilers. £803.97 Royston Events Group, Gala and Proms. £1,505.00 Royston Green Spaces Group, Adopt a Planter Scheme. £2,000.00 Ward Alliance, Working Fund. £2,000.00 Ward Alliance, Hanging Baskets. £1,320.00 Ward Alliance, Christmas Motifs. £1,600.00 Ward Alliance,	

	Summer Activities. £1,060.00 Ward Alliance, Achievement Awards. £1,100.00 Ward Alliance, Christmas Event. £1,500.00 Royston & Carlton Community Partnership, Albert Shepherd Memorial Gate. £1,000.00	
	Members recommended support for all of the above projects.	
11.0	WW 1 Commemorations	
11.1	The secretary reported that an application has been submitted to the Heritage Lottery Fund.	JO
12.0	Any Other Business	
12.1	National Spring Clean 2018 , due to weather conditions and school closures the event was cancelled and rearranged for Friday the 11 th May 10am to 12noon, meeting at Carlton Community College.	All
12.2	Community First Responders , the chair invited Anna to give an overview of the work of 'First Responders'. Anna went on to give a detailed overview of her volunteer role and the geographical area covered, she also went on to demonstrate the use of a defibrillator, and the project she is championing to establish community defibrillators in Royston.	AR
12.3	Insurance Cover , it has been proposed that the green Spaces group secure public liability insurance through the Royal Horticultural Society at a cost of £75.00. Members were informed that you would also have to become a member of the RHS.	JCr
12.4	Biodiversity Project , Members were updated on a meeting held with the Canal Club, Rabbit Ings, The Bio Diversity officer and the North East Area Manager on the development of the project.	JCI
12.5	History Group , the group are holding an open day in the Lifelong Learning Centre on the 18 th May 10am to 4pm.	
12.6	Dementia Friendly Coffee Morning , Royston TARA are holding a coffee morning at the Grove from 10am on the 20 th April.	
12.7	Meeting Calendar , the secretary distributed a draft meeting calendar, it was agreed to delete the August meeting.	JO
13.0	Date of next meetings	
13.1	Monday the 21 st May 2018, 6pm Monday the 2 nd July 2018, 6pm Monday the 1 st October 2018, 6pm Monday the 12 th November 2018, 6pm Monday the 17 th December 2018, 6pm Monday the 4 th February 2019, 6pm Monday the 18 th March 2019, 6pm	
	The meeting closed at 19:30pm	

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NORTH EAST AREA COUNCIL Project Performance Report

May 2018



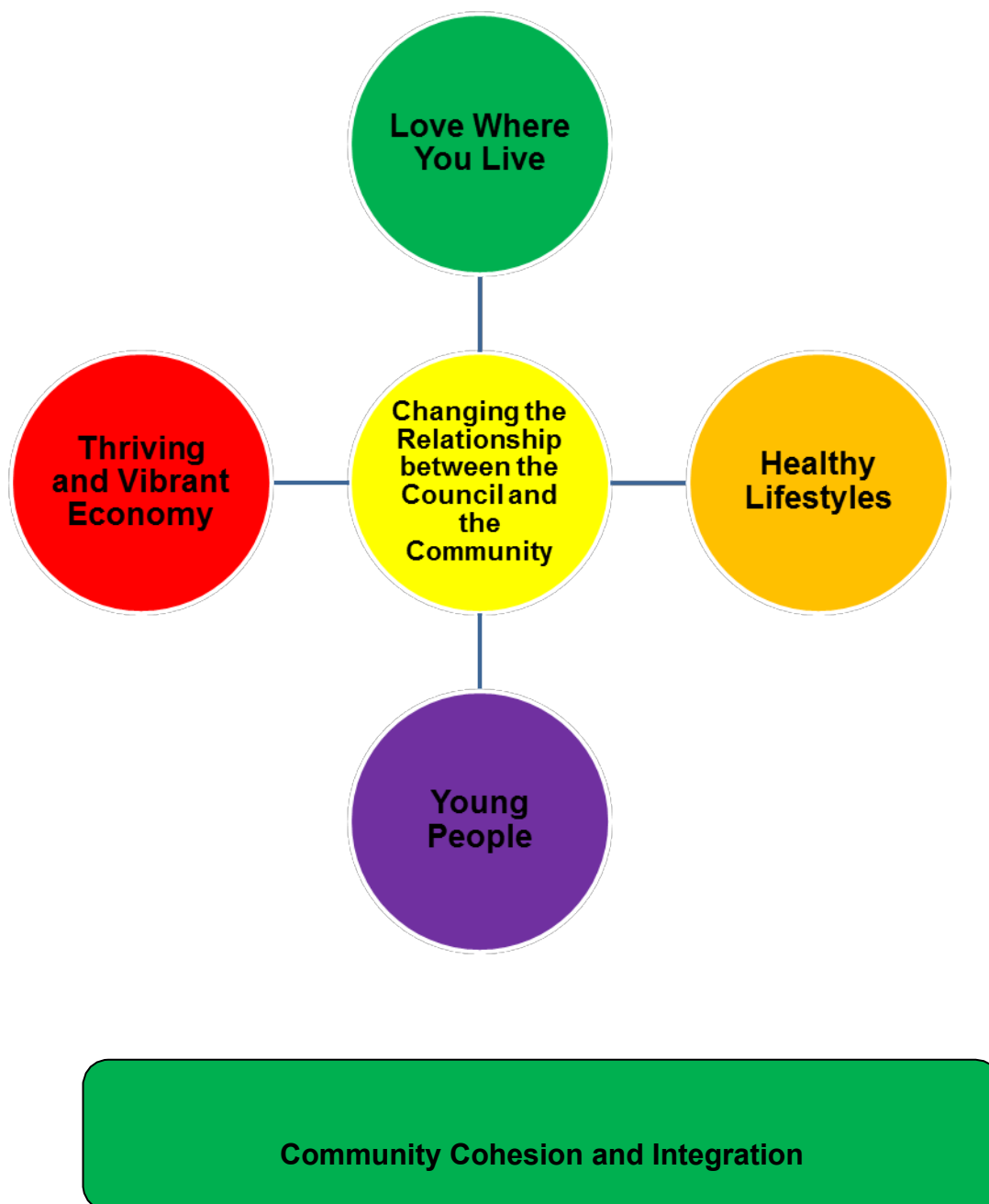
Young People from the North East Area Council who are helping to take care of their local Community



Love where you **Live**

Introduction

The North East Area Council Priorities



The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
Love Where You Live	North East Environment Team - Cudworth and North East	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 st September 2014 Contract completed
Love Where You Live	North East Environment Team - Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 st September 2014 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 th August 2014 Contract completed
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community	£18,883 21 months	1 st April 2016 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£55,796 Per annum (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community	£10,800 (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Parks Equipment	BMBC Parks Services	£10,000 (+1 year + 1 year)	1 st April 2014
Love Where You Live	Biodiversity Project - Hedgehogs	Various	£2,000	9 th June 2016
Thriving and Vibrant Economy	Rapid Response Team	Barnsley Community Build	£24,000	1 st August 2015 Contract completed

Thriving and Vibrant Economy	Apprentices and Employability	Barnsley Community Build	£245,00 (+1 year + 1 year + 1 year)	1 st July 2016
Thriving and Vibrant Economy	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement+ £800 Safety Equipment	June 2016
Thriving and Vibrant Economy	Undergraduate Placement	Leeds University	£18,500	September 2016
Young People	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 th March 2015 Contract completed
Young People	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 st March 2015 Contract Completed
Young People	Youth Development Grant	Local Community Groups and Organisation	£130,00 ongoing	3 rd October 2014
Young People	Dance and Theatre Performance	QDOS	£9,000	November 2015 Contract completed
Health Lifestyles	Older People's Project	Royston and Carlton Community	£20,646 9 months	1 st December 2015 Contract completed
Healthy Lifestyles	Shopability	Barnsley Community Foundatio	£7,824 6 months	1 st September 2015 Contract completed
Healthy Lifestyles	Fit Reds	Barnsley FC	£19,655 18 months	1 st October 2015 Contract completed
Healthy Lifestyles	Fit Me	PSS Health Trainers	£11,600 18 months	18 th September 2015 Contract completed
Healthy Lifestyles	Stop Smoking Community Outreach	South West Yorkshire Partnershi	£30,000 12 months	April 2018

Changing the Relationship between the Council and the Community	Community Magazine	Corporate Communication	Community Magazine	December 2015
	Community Magazine	Community Magazine	Community Magazine	September 2016
and Community Cohesion and Integration	Volunteer Celebration Event	North East Area Team	£3,000	£3,000 completed

Part A Performance Monitoring

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

- Environmental Enforcement January – March 2018
- Stop Smoking Initiative Position Statement
- 2017 – 2018 North East Area Council Volunteering Statistics
- North East Area Council Case Studies

Part B Summary performance management report for each service

Kingdom

Environmental Enforcement commission

2017 – 2018

Contract 2

Quarter Three

January – March 2018

**Love Where
You Live**

**Healthy
Lifestyles**

**Thriving and
Vibrant
Economy**

	RAG
<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	●
<i>Milestones achieved</i>	●
<i>Outcome indicator targets met</i>	●
<i>Social value targets met</i>	●
<i>Satisfactory spend and financial information</i>	●
<i>Overall satisfaction with delivery against contract</i>	●

Overview

The North East Area is contracted to 2 x officers, this equates to **945** hours over this Quarter, and achieved is **870** hours which is **92%** of the contracted hours.

To date **63** Fixed Penalty Notices and **114** Parking Charge Notices for parking have been issued in the area. **59** Fixed Penalty Notices have been for littering offences and **4** for dog fouling offences. Research on CIVICA, shows that eventually 70-75% of the revenue will be raised from the notices in the North East area.

Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, and from the community at large. To date this quarter complaints and operations are ongoing and continue to be reported, and then attended. As we have progressed through this quarter reports from local residents continue, and are of a consistently good quality.

We have been met with an increase in specific witness information re offenders throwing litter from vehicles. It is believed this is because of the recent change in law. On these occasions armed with a witness statement we offer in the first ir



Fixed Penalty Notice to allow the individual to discharge their liability rather than have Kingdom compile a file for prosecution at court.

Prosecutions continue for Littering and Dog Fouling. To date offenders have either paid prior to attending court, pleaded guilty prior to court, or have been found guilty at court. There has been a 99% success rate at court.

As of the 1st April Fixed Penalty Notices for littering will be increased to £100.00

Operations and Case Studies

Operations.

Dog fouling Operations have been continued in the Brierley Area still concentrating on the Church Street, Church Drive and Church Gate areas. Members of the public using the lane have approached the patrolling officers and although there has been no specific intelligence the feedback remains good.

Parking Operations Continue in Cudworth (mainly Robert Street, Carlton Street and Bank Street) now that we have increased the number of trained Parking staff. The fruits of this labour continues to have an effect, although the some of the community continue to park in contravention there, seems to be a behavior change. We continue to monitor this area.

The Trans Pennine Trail, Monk Bretton and Lundwood.

This part of the Trans Pennine Trail has been subject to some attention from Kingdom and staff continue to patrol. It has got to be accepted that a lot of the litter is gathered within the bushes and shrubs on the edge of the Trail and arrived there by wind action. However due to the area being fairly secluded and easy for members of the community to discard their rubbish and allow their dogs to foul. Although there are dog fouling bins some people continue to pick up the foul in a plastic bag and throw it into the surrounding shrubbery. To date we have not captured anyone committing an offence although it is going on and we will continue to monitor the area.



Midland Road, Royston

Midland Road, Royston has been subject to some extra attention from Kingdom staff with regard to intelligence gathered from Walkabouts, Police led operations have been attended, and general information to complaints are fed into the tasking process and from the street. All aspects of complaint were attended to, Littering, Dog Fouling and Parking. This was met with positive feedback and Fixed Penalty Notices and Parking Charge Notices in this quarter have been issued on Midland Road and immediate adjacent streets 5 Fixed Penalty Notices for litter, and 36 for Parking. The work in this area continues, and we have yet to catch a resident who regularly allows their dog to foul in this area. A plain clothes operation is being considered in this next quarter.

Added Value

Walkabouts.

Walkabouts continue. These are beneficial to both Kingdom Officers and Councillors and the Ward Alliances. Walkabouts in Royston on 13th February and 20th March created an amount of information to consider a case study. All aspects of Kingdom's work were involved. Also a Police Clean-up operation was attended by Kingdom staff on Midland Road where a number of Parking Charge Notices were issued. Officers have the list of future dates to attend.

'Litter Picking' days



For the 23 juveniles within the North East Area, together with juveniles from other areas, community litter picks have been completed in February at Stairfoot where two litter picks were organised for morning and afternoon. 69 juveniles were invited with 32 attendees. In March on Shawfields Road, Carlton with 38 juveniles were invited and 11 attendees. There are 6 further juveniles to date who have committed an offence in the North East area to cater for. The juveniles will attend the community litter picks subject to the agreement of their Parent or Guardian. These days will be overseen by Kingdom Staff. Juveniles have attended from this area and it has been both beneficial to the Juvenile, Parent and Staff who attend.



Title: POSITION PAPER

Date: 17th May 2018

Report Authors:

Andrea Kazemi-Jovestani, Associate Practice Governance Coach, SWYpFT

Amanda Longdon, Team Leader, YSFB, SWYpFT

Sarah Sverdloff, Community Stop Smoking Advisor and Community Development Worker, YSFB, SWYpFT

1. Purpose of the report

This position paper is to inform the North East Area Manager of the aims, objectives and an overview of the activities of Yorkshire Smokefree in the North East area for the period 1st April 2018 to 31st March 2019.

2. Background

In 2015 the Council commissioned Yorkshire Smokefree Barnsley to deliver smoking support and advice for smokers living in the Barnsley District. This was initially for 3 years, and has recently been extended to 2019.

Yorkshire Smokefree Barnsley is commissioned by Public Health in Barnsley Metropolitan District Council to deliver a range of stop smoking interventions to smokers living in the Barnsley district. Yorkshire Smokefree Barnsley is delivered through South West Yorkshire NHS Partnership Foundation Trust.

Options include online, telephonic and face to face support delivered by the core specialist service and locally enhanced services within GP practices and Pharmacies. These services are subcontracted by the Specialist Service. These options offer smokers tailored advice and support that are intended to be more accessible.

In 2018 the North East Area Council were interested in developing a local service with additional funding for one year. This area has higher than the national average levels of smoking. There are 11,968 smokers across the four electoral wards of the North East Area Council.

An advisor/development worker was employed in April 2018 and is part of the Yorkshire Smokefree Barnsley core specialist team, employed by SWYpFT. This post is being sponsored by the North East Area Council, and will be linking into the work of the North East Team.

This report provides an update on the work to date, the challenges and the future developments planned to date.

3. Detail

Yorkshire SmokeFree Barnsley currently delivers eight stop smoking clinics in the North East area. These include the core specialist team and the Local Enhanced Service providers:

- Brierley MC
- Grimethorpe Surgery- The Grimethorpe Centre
- BHF Highgate surgery- Grimethorpe
- BHF –Lundwood – Priory Campus
- SKF Lo Chemist – Lundwood
- Weldricks Pharmacy – Royston
- Cudworth clinic – all day Wednesday

Since coming into post on 25th April, the new post holder (Sarah) has set up the following clinics:

- | | |
|--------------------------|---------------------|
| • Royston Library Clinic | Tuesday afternoon |
| • Royston Group Practice | Wednesday afternoon |
| • Cudworth Clinic | Thursday afternoon |

Sarah is exploring the possibility of setting up and running more clinics within the North East area.

4. Challenges

It is important to recognise that there are stop smoking services in our communities that people can access. However this does not come without its challenges. For some people accessing services can be difficult. This might be due to income (travel out of their community), confidence, or lack of understanding of both the importance of healthy living and the will to engage.

The CCG has recently introduced a scheme called Get Fit First. If someone smokes they will be encouraged to undertake a smoking cessation programme prior to surgery. The expectation is that the GPs refer people into Yorkshire SmokeFree Barnsley for support prior to surgery. The challenge is therefore 4 fold:

- Knowing that there is the right kind of service in the North East area.
- Understanding where these are.
- Having a robust referral pathway.
- Promoting services ensuring GPs, Pharmacies and other community organisations have quick reference information.

5. Progress to date (Media, Marketing, Stakeholder engagement)

Since joining the Yorkshire Smoke Free team Sarah has developed referral pathways with community organisations within the North East area in Private Sector Housing, Environmental Health, Neighbourhood Nursing Services, AGE UK, Voluntary Action Barnsley, and other third sector organisations.

Sarah has developed a poster which has been posted in local areas and is developing a Facebook page with the North East Area Council Community Development Worker. Social Media training is booked for May.

As part of Sarah's induction she has shadowed local Councillors and the core North East Area Team.

Sarah has had meetings with Darren Rowe and Alaina Briggs from My Best Life to discuss how we can link in together.

Sarah is currently organising presentations with various community organisations. A media launch is to be organised for the Summer which is aimed at raising the profile of Sarah, her work, referral pathways etc.

Please see:

Appendix A – meetings agreed

Appendix B – Performance measures.

Appendix A

MEETINGS TO ATTEND AT THE REQUEST OF THE AREA MANAGER.			
Attend a monthly operational meeting with the Area Manager.		Team Lead/Stop Smoking Advisor	Monthly
Attend a quarterly monitoring meeting with Area Manager, the Health and Wellbeing Manager, and a representative from the Healthier Communities Commissioning Team. Feedback from these meetings will form part of the Area Managers Report back to the Area Council	These meetings to be attended by: Service Manager/Team Lead as well as Stop Smoking Advisor	Amanda Longdon/Service Manager	Quarterly
Attend the monthly North East matrix meetings (partnership meetings), and link in with Officers and Stakeholders who work in the area.		Stop Smoking Advisor/Team Lead	Monthly
Attend a Ward Alliance meeting in each of the four Wards to explain the initiative.		Stop Smoking Advisor/Team Lead	TBA

Appendix B

PERFORMANCE MEASURES REQUIRED BY THE NORTH EAST AREA COUNCIL

It is proposed that Sarah delivers against the same indicators as the main contract for the core service, but measurements would be specifically analysed against outcomes in the North East. These are set as agreed between the Service Manager and the North East Area Council Manager in January 2018 and are summarised below.

Barnsley Stop Smoking Performance Monitoring - North East Area			
Key Performance Indicators - there are 11,968 smokers across the four electoral wards of the North East Area Council			
THOSE IN TREATMENT - target 4%			
1	The service should aim to treat 4% of the smoking population in the North East Area (Client referrals who have accepted service but may or may not have set quit date)	4% Annual target	480
4 WEEK quits - target 55%			
2	The service should aim to get 55% of those who have set a Quit Date to have quit at 4 weeks	Quit Rate performance	55%
12 WEEK QUITs - target 50%			
3	The service should aim to get 50% of those who have quit at 4 weeks to quit at 12 weeks	Quit Rate performance	50%
CO MONITORING - target 70%			
4	The service will measure the number of service users who are CO Tested - target 70% - against face to face quits	CO Rate performance	70%
E CIGARETTES - new measure			
5	Number of smokers entering the service using an E Cigarette and tobacco	Number counted	New Measure
CUSTOMER FEEDBACK - target 4 per annum			
6	Customer feedback	Target	12
PROMOTIONAL ACTIVITY - target 4 per annum			
7	Promotional activity	Target	12

Supporting Borough Wide Stop Smoking Programmes

Make Smoking Invisible

Our vision in Barnsley is to create a smokefree generation where smoking is unusual, to protect our children from the harms of tobacco.

If children see adults around them smoking they are more likely to start themselves. That's why we are trying to 'make smoking invisible' by either supporting smokers to quit or encouraging those who continue to smoke to not smoke around children.

Smokefree schools
Schools across Barnsley are going fully smokefree. Please help us to 'make smoking invisible' to children by not smoking within or around the school grounds.

Smoking in cars – the law
It is illegal to smoke in a vehicle with anyone under the age of 18 present. Both the smoker and the driver could face a £50 fixed penalty notice. This is to protect children from second hand smoke. Here in Barnsley we are enforcing this law, particularly around schools. For more information visit: www.gov.uk/government/news/smoking-in-vehicles



"If I see my mum and dad smoking, it might make me start"

9 out of 10 local people support smokefree zones

CTA





Smokefree Zones
We now have several voluntary outdoor smokefree zones across the borough – all our key playparks are now smokefree, our markets are smokefree and our town centre PALS Square is also smokefree. Please help us to 'make smoking invisible' by not smoking or vaping in these areas or any other areas where children are present.

Illicit/Counterfeit tobacco products
Cheap illegal tobacco/ cigarettes make it easier for children to access and become addicted to smoking. You can help us combat this by reporting anonymously any suspicions you have of illicit or counterfeit tobacco products being sold, to our dedicated enforcement team on: 01226 7737 43 or email regulatoryservices@barnsley.gov.uk



8 out of 10 people in Barnsley don't smoke

E-cigarettes are much less harmful than smoking

Anyone who has struggled to quit should try switching to an e-cigarette

Smoking is Barnsley's number one killer and the best thing a smoker can do is to quit completely, now and forever...

Where do I go for help to stop smoking?



Online



On the phone



In person

0800 612 0011
Free from landlines

03306601166
Free from mobiles

www.yorkshiresmokefree.co.uk





North East Area Council ¹⁴

Cudworth, Monk Bretton, North East, Royston

North East Area Council

2017 – 2018 Volunteering Statistics



The North East Area Council recorded the following Volunteering statistics in 2017 – 2018.



1,433 Volunteers across the four Wards of the North East Area Council

A total of 8,389 volunteering hours recorded from April 1st 2017 to March 31st 2018



Which at £13.51 an hour, equals £113,335



172 new Volunteers joined us

A Big Thank You to all our Volunteers who have helped and supported the North East Area Council, and who Love Where They Live



North East Area Council

Cudworth, Monk Bretton, North East, Royston

Brierley Resident Group – Onwards and Upwards!

Case Study March 2018



Corporate Priorities

People Achieving Their Potential, and Strong and Resilient Communities

During April of 2017 the Barnsley North East Ward Councillors called a public meeting for the residents of Brierley. The meeting was held to highlight the lack of community representation within the ward, from the village of Brierley. This lack of representation had in turn led to the demise of the community spirit within the village, with no community projects either being planned or encouraged. Following the initial meeting a volunteer chairperson was nominated to steer the group into formation.

To form the constitution 8 residents volunteered to break away into a sub group, and shape what the group should look like and what it should concentrate on to re-generate that missing community spirit. The contents of the constitution were agreed, and the group committee was established and voted into position. Brierley Residents Group was born in September 2017 with its aim to:

“Enhance Community Spirit and maintain a sustainable, attractive, healthy environment for all residents and visitors to Brierley village.”

Once the group was formed, funding was secured with help of the local Ward Alliance to ensure sustainability of the group for the next 12 months. This included registering the community group, opening a bank account, obtaining public liability insurance, and securing a meeting place with facilities to fulfil our needs.

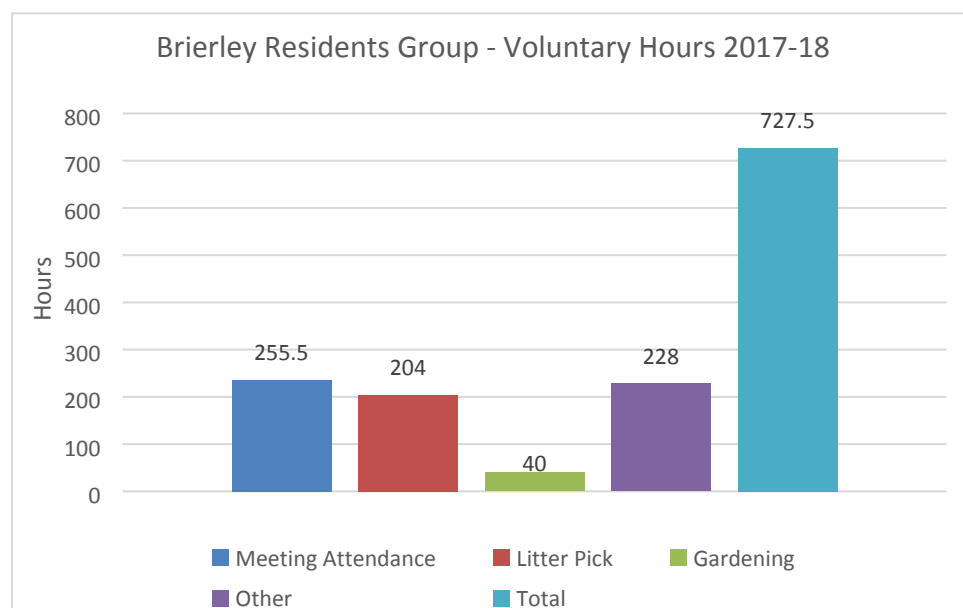
From here the group has moved from strength to strength. Regular Monthly meetings (followed by refreshments) have been held with strong attendance to discuss issues facing the village, and to form action plans. Meetings with the Area Team and the Councillors are held on a regular basis, this gives the group the opportunity to discuss possible projects and receive support and advice when needed. During these sessions various initiatives have been identified and are currently under review with collaboration from the Ward Alliance, the North East Area Council Team, the NEET Team, Berneslai Homes and the local community itself.

Various funding initiatives have taken place over the last six months to enable the group to be a little more self-sufficient and to fund projects for re-investment in the village. During the six months that the group has been active the residents have volunteered 727.5 hours of their time, equating to £9828.53 of match funding. Examples of community events taken place so far are:

- 6 Litter picking events (with one pick being sponsored)
- 3 Community Gardening Events
- Spring Fete

The spring fete was held on the 17th of March, with strong support from the Ward Alliance and the Area Team, and marked the village's first major community event in many years. Despite the weather the turnout was fantastic, with £827 being raised to be spent on improving the village. Therefore, between sponsored litter picking, donations and the spring fete the residents of Brierley have raised £1,217, which, when added to potential match funding hours equates to a potential of £11045.53 accrued within the first 6 months of the group's activity.

Moving forward we will be working with the Ward Alliance to identify publicly owned land with a view to initiate a community gardening project, either traditional or edible. Work is already underway to develop a sustainable environment concerning litter and various other suggestions are being considered as projects to invest the money raised, so far, in.



Total Hours

Meeting Attendance	235.5
Litter Pick	204
Gardening	40
Ward Meetings	20
Other	228
	727.5

Cost Equivalent

Rate	£13.51
Total Hours	727.5
Cost Equivalent	£9,828.53

North East Area Council

Cudworth, Monk Bretton, North East, Royston

Brierley Resident Group Spring Fete March 2018

Case Study Quarter 4

Corporate Priorities

People Achieving Their Potential, and Strong and Resilient Communities



The Brierley Residents Group is a fledgling community group whose principle aim is to help rekindle community spirit and cohesion. Their dedication and enthusiasm is truly inspiring. Their first community Spring Fete was held in March this year, and this Case Study reflects the fantastic job they did, the power of Community spirit and Volunteering, and the success of partnership working in the North East Area Council.

Dear Caroline & David, hope you are both well, we just had to let you know WE DID IT !!

WOW simply WOW !!

The weather could have not come at a worse time, I honestly thought on Thursday after the weather forecast that it might have all been a waste of time! How wrong I was! The group though remained positive, wrapped up warm and continued to dress the village in the rain and I'm so glad we did!!

Jeff kindly opened our event by cutting a ribbon and wished us all the best during a little speech which marked our first ever event! Lovely!

The Brierley Bake Off had 27 cakes entered! Auctioning them off was fun and they all sold!

The Alpacas went down a storm, nobody got bitten thankfully, and the kids loved them! I kept the spirits up of the attendant who stood in the bitter cold guarding the disco dome with hot sweet tea every hour! Dorothy & Alan worked the Tombola and raised us £80. We raised in total a staggering £827.12! A few hundred residents came out despite the weather over the few hours we were there, fabulous to see, but oh boy was it cold, Beth & Rob can vouch for this they were sat in it all afternoon taking 50p entrance fee and selling out of raffle tickets but kept smiling and kept positive, simply wonderful to be a part of something great! Page 35s still successful!

I've just got back from taking signs and posters bunting & balloons down I've had vans pipping shouting positives about Saturday, some runners stopped to ask me who won the cake competition, an elderly gentleman thanked us for bringing Alpacas said he'd never seen anything like that before close up, dog walkers thanking us, cars slowing down and shouting through the windows as they passed, I've had thumbs up signs it's immense I've only been out 2 hours!!

Hey we are all mini celebrities this week; I can't go to the shop without being recognised!!

I've had NOT ONE bad word! They are all asking when the next one is and hope it's on next year, I've told them it is but next years will be in May!

I just wanted to thank you both for your help and guidance on this crazy unfamiliar path I chose to take organising this event! The funding was much appreciated too and made a massive difference especially when I saw how many children were queuing in the snow for a go on the disco dome! The first aiders had an easy 3 hours with no casualties, no problems, no complaints, no issues, all well organised and ran smoothly for a first attempt!

I'm afraid all this means is you will be hearing from me again, the group are already planning another meeting to start the ball rolling with another one for later in the year!

Onwards & upwards!!

Kind Regards
Dee



North East Area Council

Cudworth, Monk Bretton, North East, Royston

North East Area Council Case Study

Royston Academic Achievement Awards 13 March 2018

Corporate Priorities

- People achieving their potential
- Stronger and resilient communities

Project summary

The primary purpose of the awards was to recognize academic excellence in the four Primary Schools in Royston and rewards those promising students who, with their work, have shown outstanding potential. Pupils were awarded trophies and certificates by the Mayor.

The awards were organised by Gemma Conway a volunteer from Carlton Tara with only a small amount of support needed from the North East Area Team. Gemma did an outstanding job in organising the event with over a 100 pupils and adults attending the evening.

There were 6 award categories in total:

The 5 main categories were:

- Academic: Excellence in Maths, English and Hand writing.
- Citizenship:
- Attendance:
- Sport:

Students were be selected from Key stage 2: 1 Boy and 1 Girl from each of the main categories

The 5th category was:

- Courage and Resilience: For a child who has achieved despite difficulty.
- 1 Child from each school for the category

The award ceremony was held in Barnsley Town Hall.



Feedback from Head Teachers

“It was a lovely event last night. The children, parents and staff were all very proud of the children’s achievements and rightly so. Please pass on my special thanks to the Mayor, Gemma (for being so accommodating and flexible) and all the ward alliance”

“It was a lovely evening; thank you to the ward alliance for organising it all. We've had lots of positive feedback from families. It would be good to repeat it annually if that is possible.”

Outcomes from the event

Children are likely to become more enthusiastic and lifelong learners as a result of being provided with encouragement thus helping them to reach their maximum potential in a caring community

Caroline Donovan
North East Area Council Manager
May 31st , 2018

NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2018/19

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15	Commissioning Budget 2015/16	Commissioning Budget 2016/17	Commissioning Budget 2017/18	Commissioning 2018/19
Base Expenditure					400,000	400,000	400,000	400,000	
Parks Maintenance	BMBC	1st April 2014	1 Year	35,000		7,000	10,000	5,000	
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	34,761	57,229			
	BMBC - Enforcement & Community Safety		21 months	18,883	9,876	9,007			
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000	66,479	68,521			
NE Environment Team Cudworth & NE Appre	BCB	1st August 2015	8 months	12,000		12,000			
NE Environment Team Monk Bretton & Royst	BCB	1st September 2014	18 months	135,000	66,479	68,521			
NE Environment Team Monk Bretton & Royst	BCB	1st August 2015	8 months	12,000		12,000			
NEET 3 month extension	BCB	1st March 2016	3 months	51,000		17,000	34,000		
Youth Development Grant	Various	03-Oct-14	Ongoing	210,000	8,016	101,984	30,000	70,000	70,000
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	13,532	3,000		
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000		30,000	15,000		
Fit Reds & Fit Me Programme	BFC & PSS			31,255		12,502	18,753	1,085	
Shobability	Barnsley Community Foundation			7,824		7,824			
Dance & Performance - Primary Schools	QDOS			9,000			9,000		
Celebration Event 2016	Various			3,000			3,000		
Community Magazine	Various			6,000		2,452	3,548		
Additional editions of Community magazine				6,000			6,000		
Additional editions of Community magazine				5,000				5,000	5,000
Environmental Enforcement Project	Kingdom	1st April 2016	12 months +1+1	167,388			55,796	55,796	55,796
	BMBC - Enforcement & Community Safety			33,000			10,756	11,000	11,000
Fixed Penalty Notice Income				-67,501	-8,964	-26,174	-32,363	-29,883	
Summer Internship Programme 2015/16 In Partnership with North	C&K Careers			31,550			31,550		
Private Enforcement	BMBC - Enforcement & Community Safety			73,000			36,000	37,000	37,000
NEET Team Phase 2	BCB	1st June 2016	10 months +1+1+1	441,920			196,920	232,598	232,598
Devolved Grant to Ward Alliances				80,000			40,000	40,000	40,000
Under graduate apprentice placement				19,700			11,700	8,000	
Bio-diversity project	Various			5,000			2,000	3,000	5,000
Smoking Cessation Project	SWYFT	Feb-18		30,000					30,000
Expenditure approved up to March 2015					180,761				
Expenditure approved up to March 2016						393,398			
Expenditure approved up to March 2017							484,660		
Expenditure approved up to March 2018								438,596	
Expenditure approved up to March 2019									486,394
In Year Balance					219,239	6,602	-84,660	-38,596	-86,394
Balance Including Any Base Expenditure Not utilised in Previous Financial Year						225,841	141,181	102,585	16,191

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2018/19 WARD FUNDING ALLOCATIONS

For 2018/19 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2017/18 Ward Alliance Fund will be combined and added to the 2018/19 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£861	carried forward from 2017/18
£10,000	devolved from Area Council
£20,861	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,430	Allocation Remaining £20,861.00
Hanging Baskets in Cudworth (x30)	£1,650.00	£0	£8,780.00	£19,211.00
Cudworth Achievement Awards 2018	£1,253.00	£0	£7,527.00	£17,958.00
CWA Working Fund	£2,000.00	£,2000.00	£7,527.00	£15,958.00
Grimethorpe Youth Band – Youth band workshop	£525.00	£525.00	£7,527.00	£15,433.00

MONK BRETTON WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£556	carried forward from 2017/18
£10,000	devolved from Area Council
£20,556	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,278	Allocation Remaining £20,556.00
MBWA - x40 Hanging baskets	£2,200.00	£0	£8,078.00	£18,356.00
MBWA Working Fund 2018	£2,000.00	£0	£6,078.00	£16,356.00
MBWA Christmas Activities 2018	£2,500.00	£2,500.00	£6,078.00	£13,856.00
Burton Grange Community Centre	£1,000.00	£1,000.00	£6,078.00	£12,856.00
The Village History Group - Monk Bretton bygones	£485.00	£485.00	£6,078.00	£12,371.00

NORTH EAST WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,663	carried forward from 2017/18
£10,000	devolved from Area Council
£21,663	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,831	Allocation Remaining £21,663.00
Grimethorpe Pentecostal Church -	£545.00	£545.00	£10,831	21,118.00

Kids Club				
Grimethorpe Village Centre OAPs - Preventing Isolation	£137.00	£137.00	£10,831	20,981.00
Shafton PC - Community Defib	£1,042.00	£1,042.00	£10,831	19,939.00

ROYSTON WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£0	carried forward from 2017/18
£10,000	devolved from Area Council
£20,000	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,000	Allocation Remaining £20,000.00
IDAS - Staying safe, staying put	£400.00	£400.00	£10,000	£19,600.00
DIAL - Outreach programme	£4,188.00	£4,188.00	£10,000	£15,412.00
RWA - 24 Hanging baskets	£1,320.00	£0	£8,680.00	£14,092.00
16th Barnsley Royston Scout Gp - Gas Fired water boiler	£803.97	£803.97	£8,680.00	£13,288.03
Royston Working Fund	£2,000.00	£2,000.00	£8,680.00	£11,288.03
Greenfingers Gardening Club	£840.00	£840.00	£8,680.00	£10,448.03

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